

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2016 si
estimari pe anii 2017-2019

Formular 11

Buget aridat Alex

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	5,051.98		2,008.30	1,107.70	988.20	947.78	5,340.03	5,374.93	5,400.00
499002	VENITURI PROPRII	1,354.90		333.30	339.20	341.70	340.70	1,373.22	1,377.21	1,380.00
000202	I. VENITURI CURENTE	4,085.98		1,063.80	1,095.70	978.70	947.78	4,338.29	4,370.29	4,390.00
000302	A. VENITURI FISCALE	3,885.98		1,007.30	1,044.20	931.70	902.78	4,130.90	4,162.29	4,190.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	899.00		220.00	227.00	227.00	225.00	900.47	903.08	900.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	899.00		220.00	227.00	227.00	225.00	900.47	903.08	900.00
0302	Impozit pe venit	12.00		3.00	3.00	3.00	3.00	12.44	12.48	12.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	12.00		3.00	3.00	3.00	3.00	12.44	12.48	12.00
0402	Cote si sume defalcate din impozitul pe venit	887.00		217.00	224.00	224.00	222.00	888.03	890.60	890.00
040201	Cote defalcate din impozitul pe venit	190.00		47.50	47.50	47.50	47.50	197.03	197.60	197.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	697.00		169.50	176.50	176.50	174.50	691.00	693.00	693.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	194.90		49.30	48.20	48.20	49.20	202.10	202.69	200.00
0702	Impozite si taxe pe proprietate	194.90		49.30	48.20	48.20	49.20	202.10	202.69	200.00
070201	Impozit si taxa pe cladiri	44.80		11.20	11.20	11.20	11.20	46.46	46.59	46.00
07020101	Impozit pe cladiri de la persoane fizice	40.00		10.00	10.00	10.00	10.00	41.48	41.60	41.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	4.80		1.20	1.20	1.20	1.20	4.98	4.99	5.00
070202	Impozit si taxa pe teren	118.10		30.10	29.00	29.00	30.00	122.46	122.82	123.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	42.00		11.00	10.00	10.00	11.00	43.55	43.68	43
07020202	Impozit si taxa pe teren de la persoane juridice	0.10		0.10	0.00	0.00	0.00	0.10	0.10	0
07020203	Impozitul pe terenul din extravilan	76.00		19.00	19.00	19.00	19.00	78.81	79.04	79
070203	Taxe judiciare de timbru si alte taxe de timbru	2.00		0.50	0.50	0.50	0.50	2.07	2.08	2
070250	Alte impozite si taxe pe proprietate	30.00		7.50	7.50	7.50	7.50	31.11	31.20	31
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,792.08		738.00	769.00	656.50	628.58	3,028.33	3,056.52	3,080
1102	Sume defalcate din TVA	2,701.08		716.00	747.00	633.00	605.08	2,933.96	2,961.88	2,985
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,972.00		534.00	564.00	451.00	423.00	2,044.96	2,050.88	2,054
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	28.08		7.00	7.00	7.00	7.08	35.00	37.00	39
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	701.00		175.00	176.00	175.00	175.00	854.00	874.00	892
1502	Taxe pe servicii specifice	22.00		5.00	5.00	6.00	6.00	22.81	22.88	22
150250	Alte taxe pe servicii specifice	22.00		5.00	5.00	6.00	6.00	22.81	22.88	22
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	69.00		17.00	17.00	17.50	17.50	71.56	71.76	71
160202	Impozit pe mijloacele de transport	61.00		15.00	15.00	15.50	15.50	63.26	63.44	63
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	50.00		12.50	12.50	12.50	12.50	51.85	52.00	52
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	11.00		2.50	2.50	3.00	3.00	11.41	11.44	11
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	8.00		2.00	2.00	2.00	2.00	8.30	8.32	8
001202	C. VENITURI NEFISCALE	200.00		56.50	51.50	47.00	45.00	207.39	208.00	208
001302	C1. VENITURI DIN PROPRIETATE	100.00		25.00	25.00	25.00	25.00	103.70	104.00	104
3002	Venituri din proprietate	100.00		25.00	25.00	25.00	25.00	103.70	104.00	104
300205	Venituri din concesiuni si inchirieri	100.00		25.00	25.00	25.00	25.00	103.70	104.00	104

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	100.00		25.00	25.00	25.00	25.00	103.70	104.00	104
001402	C2. VANZARI DE BUNURI SI SERVICII	100.00		31.50	26.50	22.00	20.00	103.69	104.00	104
3402	Venituri din taxe administrative, eliberari permise	2.00		0.50	0.50	0.50	0.50	2.07	2.08	2
340202	Taxe extrajudiciare de timbru	2.00		0.50	0.50	0.50	0.50	2.07	2.08	2
3502	Amenzi, penalitati si confiscari	52.00		12.50	12.50	13.50	13.50	53.92	54.08	54
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	30.00		7.50	7.50	7.50	7.50	31.11	31.20	31
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	30.00		7.50	7.50	7.50	7.50	31.11	31.20	31
350250	Alte amenzi, penalitati si confiscari	22.00		5.00	5.00	6.00	6.00	22.81	22.88	22
3602	Diverse venituri	16.00		4.00	4.00	4.00	4.00	16.59	16.64	16
360206	Taxe speciale	16.00		4.00	4.00	4.00	4.00	16.59	16.64	16
3702	Transferuri voluntare, altele decat subventiile	30.00		14.50	9.50	4.00	2.00	31.11	31.20	31
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-396.98		-66.98	-330.00	0.00	0.00	-411.67	-412.86	-413
370204	Varsaminte din sectiunea de functionare	396.98		66.98	330.00	0.00	0.00	411.67	412.86	413
370250	Alte transferuri voluntare	30.00		14.50	9.50	4.00	2.00	31.11	31.20	31
001702	IV. SUBVENTII	966.00		944.50	12.00	9.50	0.00	1,001.74	1,004.64	1,006
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	966.00		944.50	12.00	9.50	0.00	1,001.74	1,004.64	1,006
4202	Subventii de la bugetul de stat	966.00		944.50	12.00	9.50	0.00	1,001.74	1,004.64	1,006
002002	B. Curente	966.00		944.50	12.00	9.50	0.00	1,001.74	1,004.64	1,006
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	70.00		70.00	0.00	0.00	0.00	72.59	72.80	72
420241	Subventii din bugetul de stat pentru finantarea sanatatii	46.00		24.50	12.00	9.50	0.00	47.70	47.84	47
420265	Finantarea Programului National de Dezvoltare Locala	850.00		850.00	0.00	0.00	0.00	881.45	884.00	885
4902	TOTAL CHELTUIELI	5,600.98	0.00	2,834.98	1,457.00	775.00	534.00	5,340.03	5,374.93	5,405

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	3,805.00	0.00	1,369.00	1,127.00	775.00	534.00	4,046.91	4,078.07	4,109.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,376.00	0.00	843.00	785.00	525.00	223.00	2,562.56	2,646.32	2,730.00
1001	Cheltuieli salariale in bani	1,923.00	0.00	671.00	650.00	416.00	186.00	X	X	
100101	Salarii de baza	1,658.90	0.00	569.00	554.00	360.00	175.90	X	X	
100105	Sporuri pentru conditii de munca	6.10	0.00	3.00	2.00	1.00	0.10	X	X	
100106	Alte sporuri	68.00	0.00	22.00	23.00	16.00	7.00	X	X	
100110	Fond pentru posturi ocupate prin cumul	25.00	0.00	11.00	10.00	2.00	2.00	X	X	
100111	Fond aferent platii cu ora	43.00	0.00	19.00	17.00	6.00	1.00	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	60.00	0.00	20.00	20.00	20.00	0.00	X	X	
100130	Alte drepturi salariale in bani	62.00	0.00	27.00	24.00	11.00	0.00	X	X	
1002	Cheltuieli salariale in natura	13.00	0.00	10.00	2.00	1.00	0.00	X	X	
100202	Norme de hrana	13.00	0.00	10.00	2.00	1.00	0.00	X	X	
1003	Contributii	440.00	0.00	162.00	133.00	108.00	37.00	X	X	
100301	Contributii de asigurari sociale de stat	270.00	0.00	95.00	84.00	67.00	24.00	X	X	
100302	Contributii de asigurari de somaj	18.70	0.00	9.00	4.20	4.50	1.00	X	X	
100303	Contributii de asigurari sociale de sanatate	113.00	0.00	39.00	34.50	29.50	10.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	14.20	0.00	8.50	3.70	2.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	24.10	0.00	10.50	6.60	5.00	2.00	X	X	
20	TITLUL II BUNURI SI SERVICII	857.00	0.00	279.00	224.00	134.00	220.00	891.19	836.87	777.00
2001	Bunuri si servicii	549.00	0.00	153.00	132.00	64.00	200.00	X	X	
200101	Furnituri de birou	8.00	0.00	2.00	2.00	2.00	2.00	X	X	
200102	Materiale pentru curatenie	18.00	0.00	2.00	2.00	5.00	9.00	X	X	
200103	Încalzit, iluminat si forta motrica	236.00	0.00	83.00	53.00	28.00	72.00	X	X	
200104	Apa, canal si salubritate	3.00	0.00	2.00	0.00	0.00	1.00	X	X	
200105	Carburanti si lubrifianti	106.00	0.00	27.00	39.00	10.00	30.00	X	X	
200106	Piese de schimb	40.00	0.00	17.00	10.00	3.00	10.00	X	X	

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200107	Transport	30.00	0.00	6.00	10.00	0.00	14.00	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	42.00	0.00	13.00	14.00	12.00	3.00	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	66.00	0.00	1.00	2.00	4.00	59.00	X	X	
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	0.00	0.00	X	X	
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	0.00	0.00	X	X	
2006	Daplasari, detasari, transferari	16.00	0.00	6.00	5.00	5.00	0.00	X	X	
200601	Deplasari interne, detasari, transferari	16.00	0.00	6.00	5.00	5.00	0.00	X	X	
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	40.00	0.00	20.00	10.00	10.00	0.00	X	X	
2030	Alte cheltuieli	240.00	0.00	88.00	77.00	55.00	20.00	X	X	
203003	Prime de asigurare non-viata	6.00	0.00	2.00	0.00	4.00	0.00	X	X	
203030	Alte cheltuleli cu bunuri si servicii	234.00	0.00	86.00	77.00	51.00	20.00	X	X	
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	124.00	0.00	77.00	16.00	16.00	15.00	128.59	128.96	128.96
5101	Transferuri curente	124.00	0.00	77.00	16.00	16.00	15.00	X	X	
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	124.00	0.00	77.00	16.00	16.00	15.00	X	X	
57	TITLUL IX ASISTENTA SOCIALA	446.00	0.00	170.00	100.00	100.00	76.00	464.57	465.92	465.92
5702	Ajutoare sociale	446.00	0.00	170.00	100.00	100.00	76.00	X	X	
570201	Ajutoare sociale in numerar	446.00	0.00	170.00	100.00	100.00	76.00	X	X	
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	2.00	0.00	0.00	2.00	0.00	0.00	X	X	
70	CHELTUIELI DE CAPITAL	1,795.98	0.00	1,465.98	330.00	0.00	0.00	1,293.12	1,296.86	1,296.86
71	TITLUL XIII ACTIVE NEFINANCIARE	1,795.98	0.00	1,465.98	330.00	0.00	0.00	1,293.12	1,296.86	1,296.86
7101	Active fixe	1,795.98	0.00	1,465.98	330.00	0.00	0.00	X	X	
710101	Constructii	890.00	0.00	560.00	330.00	0.00	0.00	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	905.98	0.00	905.98	0.00	0.00	0.00	X	X	

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5002	Partea I-a Servicii publice generale	1,147.00	0.00	481.00	366.00	240.00	60.00	1,266.72	1,198.40	1,123.00
5102	Autoritati publice si actiuni externe	1,023.00	0.00	404.00	350.00	224.00	45.00	1,138.13	1,069.44	994.00
01	CHELTUIELI CURENTE	1,017.00	0.00	398.00	350.00	224.00	45.00	1,131.91	1,063.20	988.00
10	TITLUL I CHELTUIELI DE PERSONAL	720.00	0.00	273.00	267.00	157.00	23.00	746.64	748.80	750.00
1001	Cheltuieli salariale in bani	603.00	0.00	230.00	230.00	120.00	23.00	X	X	
100101	Salarii de baza	493.00	0.00	190.00	190.00	90.00	23.00	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	60.00	0.00	20.00	20.00	20.00	0.00	X	X	
100130	Alte drepturi salariale in bani	50.00	0.00	20.00	20.00	10.00	0.00	X	X	
1003	Contributii	117.00	0.00	43.00	37.00	37.00	0.00	X	X	
100301	Contributii de asigurari sociale de stat	64.00	0.00	24.00	20.00	20.00	0.00	X	X	
100302	Contributii de asigurari de somaj	4.00	0.00	2.00	1.00	1.00	0.00	X	X	
100303	Contributii de asigurari sociale de sanatate	36.00	0.00	12.00	12.00	12.00	0.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	6.00	0.00	2.00	2.00	2.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	7.00	0.00	3.00	2.00	2.00	0.00	X	X	
20	TITLUL II BUNURI SI SERVICII	297.00	0.00	125.00	83.00	67.00	22.00	365.27	314.40	237.00
2001	Bunuri si servicii	58.00	0.00	26.00	18.00	12.00	2.00	X	X	
200101	Furnituri de birou	3.00	0.00	2.00	1.00	0.00	0.00	X	X	
200102	Materiale pentru curatenie	8.00	0.00	2.00	2.00	2.00	2.00	X	X	
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	0.00	0.00	X	X	
200105	Carburanti si lubrifianti	10.00	0.00	5.00	5.00	0.00	0.00	X	X	
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	0.00	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	10.00	10.00	10.00	0.00	X	X	
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	0.00	0.00	X	X	
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	0.00	0.00	X	X	
2006	Daplasari, detasari, transferari	15.00	0.00	5.00	5.00	5.00	0.00	X	X	
200601	Deplasari interne, detasari, transferari	15.00	0.00	5.00	5.00	5.00	0.00	X	X	

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2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	40.00	0.00	20.00	10.00	10.00	0.00	X	X	
2030	Alte cheltuieli	172.00	0.00	62.00	50.00	40.00	20.00	X	X	
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	170.00	0.00	60.00	50.00	40.00	20.00	X	X	
70	CHELTUIELI DE CAPITAL	6.00	0.00	6.00	0.00	0.00	0.00	6.22	6.24	6
71	TITLUL XIII ACTIVE NEFINANCIARE	6.00	0.00	6.00	0.00	0.00	0.00	6.22	6.24	6
7101	Active fixe	6.00	0.00	6.00	0.00	0.00	0.00	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	6.00	0.00	6.00	0.00	0.00	0.00	X	X	
510201	Autoritati executive si legislative	1,023.00	0.00	404.00	350.00	224.00	45.00	1,138.13	1,069.44	994
51020103	Autoritati executive	1,023.00	0.00	404.00	350.00	224.00	45.00	1,138.13	1,069.44	994
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	124.00	0.00	77.00	16.00	16.00	15.00	128.59	128.96	129
01	CHELTUIELI CURENTE	124.00	0.00	77.00	16.00	16.00	15.00	128.59	128.96	129
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	124.00	0.00	77.00	16.00	16.00	15.00	128.59	128.96	129
5101	Transferuri curente	124.00	0.00	77.00	16.00	16.00	15.00	X	X	
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	124.00	0.00	77.00	16.00	16.00	15.00	X	X	
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	124.00	0.00	77.00	16.00	16.00	15.00	128.59	128.96	129
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	107.00	0.00	54.00	30.00	21.00	2.00	110.96	111.28	111
6102	Ordine publica si siguranta nationala	107.00	0.00	54.00	30.00	21.00	2.00	110.96	111.28	111
01	CHELTUIELI CURENTE	107.00	0.00	54.00	30.00	21.00	2.00	110.96	111.28	111
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	49.00	28.00	21.00	2.00	103.70	104.00	104
1001	Cheltuieli salariale in bani	65.00	0.00	28.00	19.00	16.00	2.00	X	X	
100101	Salarii de baza	51.90	0.00	20.00	15.00	15.00	1.90	X	X	

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100105	Sporuri pentru conditii de munca	6.10	0.00	3.00	2.00	1.00	0.10	X	X	
100111	Fond aferent platii cu ora	3.00	0.00	3.00	0.00	0.00	0.00	X	X	
100130	Alte drepturi salariale in bani	4.00	0.00	2.00	2.00	0.00	0.00	X	X	
1002	Cheltuieli salariale in natura	13.00	0.00	10.00	2.00	1.00	0.00	X	X	
100202	Norme de hrana	13.00	0.00	10.00	2.00	1.00	0.00	X	X	
1003	Contributii	22.00	0.00	11.00	7.00	4.00	0.00	X	X	
100301	Contributii de asigurari sociale de stat	10.00	0.00	5.00	3.00	2.00	0.00	X	X	
100302	Contributii de asigurari de somaj	3.00	0.00	1.00	1.00	1.00	0.00	X	X	
100303	Contributii de asigurari sociale de sanatate	5.00	0.00	3.00	1.00	1.00	0.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.00	0.00	1.00	1.00	0.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	5.00	2.00	0.00	0.00	7.26	7.28	7
2001	Bunuri si servicii	6.00	0.00	4.00	2.00	0.00	0.00	X	X	
200105	Carburanti si lubrifianti	4.00	0.00	2.00	2.00	0.00	0.00	X	X	
200106	Piese de schimb	2.00	0.00	2.00	0.00	0.00	0.00	X	X	
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
610203	Ordine publica	107.00	0.00	54.00	30.00	21.00	2.00	110.96	111.28	111
61020304	Politie locala	107.00	0.00	54.00	30.00	21.00	2.00	110.96	111.28	111
6302	Partea a.III-a Cheltuieli Social - Culturale	2,799.00	0.00	1,245.00	644.00	473.00	437.00	3,001.21	3,086.24	3,172
6502	Invatamant	1,676.00	0.00	484.00	478.00	355.00	359.00	1,836.62	1,918.32	2,002
01	CHELTUIELI CURENTE	1,666.00	0.00	474.00	478.00	355.00	359.00	1,826.25	1,907.92	1,992
10	TITLUL I.CHELTUIELI DE PERSONAL	1,443.00	0.00	448.00	455.00	329.00	196.00	1,595.00	1,676.00	1,760
1001	Cheltuieli salariale in bani	1,170.00	0.00	373.00	374.00	264.00	159.00	X	X	
100101	Salarii de baza	1,037.00	0.00	324.00	324.00	240.00	149.00	X	X	
100106	Alte sporuri	68.00	0.00	22.00	23.00	16.00	7.00	X	X	

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100110	Fond pentru posturi ocupate prin cumul	25.00	0.00	11.00	10.00	2.00	2.00	X	X	
100111	Fond aferent platii cu ora	40.00	0.00	16.00	17.00	6.00	1.00	X	X	
1003	Contributii	273.00	0.00	90.00	81.00	65.00	37.00	X	X	
100301	Contributii de asigurari sociale de stat	185.00	0.00	59.00	58.00	44.00	24.00	X	X	
100302	Contributii de asigurari de somaj	8.00	0.00	4.00	1.00	2.00	1.00	X	X	
100303	Contributii de asigurari sociale de sanatate	65.00	0.00	20.00	19.00	16.00	10.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	12.00	0.00	4.00	3.00	3.00	2.00	X	X	
20	TITLUL II BUNURI SI SERVICII	221.00	0.00	11.00	21.00	26.00	163.00	229.18	229.84	230.00
2001	Bunuri si servicii	217.00	0.00	11.00	21.00	22.00	163.00	X	X	
200101	Furnituri de birou	5.00	0.00	0.00	1.00	2.00	2.00	X	X	
200102	Materiale pentru curatenie	10.00	0.00	0.00	0.00	3.00	7.00	X	X	
200103	Încalzit, iluminat si forta motrica	66.00	0.00	3.00	3.00	8.00	52.00	X	X	
200104	Apa, canal si salubritate	1.00	0.00	0.00	0.00	0.00	1.00	X	X	
200105	Carburanti si lubrifianti	17.00	0.00	0.00	2.00	0.00	15.00	X	X	
200106	Piese de schimb	13.00	0.00	0.00	0.00	3.00	10.00	X	X	
200107	Transport	30.00	0.00	6.00	10.00	0.00	14.00	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	1.00	3.00	2.00	3.00	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	66.00	0.00	1.00	2.00	4.00	59.00	X	X	
2030	Alte cheltuieli	4.00	0.00	0.00	0.00	4.00	0.00	X	X	
203003	Prime de asigurare non-viata	4.00	0.00	0.00	0.00	4.00	0.00	X	X	
57	TITLUL IX ASISTENTA SOCIALA	0.00	0.00	0.00	0.00	0.00	0.00	2.07	2.08	2.00
5702	Ajutoare sociale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	
570201	Ajutoare sociale in numerar	0.00	0.00	0.00	0.00	0.00	0.00	X	X	
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	2.00	0.00	0.00	2.00	0.00	0.00	X	X	

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.40	10.40
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.40	10.40
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	10.00	0.00	10.00	0.00	0.00	0.00	X	X	
650203	Invatamant prescolar si primar	750.00	0.00	211.00	211.00	187.00	141.00	777.75	780.00	780.00
65020301	Invatamant prescolar	208.00	0.00	66.00	66.00	52.00	24.00	215.69	216.32	216.32
65020302	Invatamant primar	542.00	0.00	145.00	145.00	135.00	117.00	562.06	563.68	563.68
650204	Invatamant secundar	926.00	0.00	273.00	267.00	168.00	218.00	1,058.87	1,138.32	1,221.00
65020401	Invatamant secundar inferior	926.00	0.00	273.00	267.00	168.00	218.00	1,058.87	1,138.32	1,221.00
6602	Sanatate	47.00	0.00	25.50	12.00	9.50	0.00	48.76	48.88	48.88
01	CHELTUIELI CURENTE	47.00	0.00	25.50	12.00	9.50	0.00	48.76	48.88	48.88
10	TITLUL I CHELTUIELI DE PERSONAL	46.00	0.00	25.50	12.00	9.50	0.00	47.72	47.84	47.84
1001	Cheltuieli salariale in bani	34.50	0.00	17.00	9.50	8.00	0.00	X	X	
100101	Salarii de baza	31.50	0.00	15.00	8.50	8.00	0.00	X	X	
100130	Alte drepturi salariale in bani	3.00	0.00	2.00	1.00	0.00	0.00	X	X	
1003	Contributii	11.50	0.00	7.50	2.50	1.50	0.00	X	X	
100301	Contributii de asigurari sociale de stat	4.50	0.00	3.00	1.00	0.50	0.00	X	X	
100302	Contributii de asigurari de somaj	1.50	0.00	0.50	0.50	0.50	0.00	X	X	
100303	Contributii de asigurari sociale de sanatate	3.50	0.00	2.00	1.00	0.50	0.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	1.04	1.04	1.04
2006	Deplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
660208	Servicii de sanatate publica	47.00	0.00	25.50	12.00	9.50	0.00	48.76	48.88	48.88
6702	Cultura, recreere si religie	600.00	0.00	551.00	44.50	4.50	0.00	622.22	624.00	624.00

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	100.00	0.00	51.00	44.50	4.50	0.00	103.72	104.00	10
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00		13.50	4.50	0.00	38.39	38.48	3
1001	Cheltuieli salariale in bani	27.50	0.00	13.00	10.50	4.00	0.00	X	X	
100101	Salarii de baza	22.50	0.00	10.00	9.50	3.00	0.00	X	X	
100130	Alte drepturi salariale in bani	5.00	0.00	3.00	1.00	1.00	0.00	X	X	
1003	Contributii	9.50	0.00	6.00	3.00	0.50	0.00	X	X	
100301	Contributii de asigurari sociale de stat	3.50	0.00	2.00	1.00	0.50	0.00	X	X	
100302	Contributii de asigurari de somaj	1.50	0.00	1.00	0.50	0.00	0.00	X	X	
100303	Contributii de asigurari sociale de sanatate	1.50	0.00	1.00	0.50	0.00	0.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.50	0.00	1.00	0.50	0.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	1.50	0.00	1.00	0.50	0.00	0.00	X	X	
20	TITLUL II BUNURI SI SERVICII	63.00	0.00	32.00	31.00	0.00	0.00	65.33	65.52	6
2001	Bunuri si servicii	53.00	0.00	32.00	21.00	0.00	0.00	X	X	
200103	Încalzit, iluminat si forta motrica	50.00	0.00	30.00	20.00	0.00	0.00	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	2.00	1.00	0.00	0.00	X	X	
2030	Alte cheltuieli	10.00	0.00	0.00	10.00	0.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	10.00	0.00	0.00	X	X	
70	CHELTUIELI DE CAPITAL	500.00	0.00	500.00	0.00	0.00	0.00	518.50	520.00	52
71	TITLUL XIII ACTIVE NEFINANCIARE	500.00	0.00	500.00	0.00	0.00	0.00	518.50	520.00	52
7101	Active fixe	500.00	0.00	500.00	0.00	0.00	0.00	X	X	
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	
670203	Servicii culturale	600.00	0.00	551.00	44.50	4.50	0.00	622.22	624.00	62
67020302	Biblioteci publice comunale, orasenesti, municipale	40.00	0.00	21.00	14.50	4.50	0.00	41.50	41.60	4
67020307	Camine culturale	560.00	0.00	530.00	30.00	0.00	0.00	580.72	582.40	58
6802	Asigurari si asistenta sociala	476.00	0.00	184.50	109.50	104.00	78.00	493.61	495.04	49
01	CHELTUIELI CURENTE	476.00	0.00	184.50	109.50	104.00	78.00	493.61	495.04	49

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	14.50	9.50	4.00	2.00	31.11	31.20	31
1001	Cheltuieli salariale in bani	23.00	0.00		7.00	4.00	2.00	X	X	
100101	Salarii de baza	23.00	0.00	10.00	7.00	4.00	2.00	X	X	
1003	Contributii	7.00	0.00	4.50	2.50	0.00	0.00	X	X	
100301	Contributii de asigurari sociale de stat	3.00	0.00	2.00	1.00	0.00	0.00	X	X	
100302	Contributii de asigurari de somaj	0.70	0.00	0.50	0.20	0.00	0.00	X	X	
100303	Contributii de asigurari sociale de sanatate	2.00	0.00	1.00	1.00	0.00	0.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.70	0.00	0.50	0.20	0.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	0.60	0.00	0.50	0.10	0.00	0.00	X	X	
57	TITLUL IX ASISTENTA SOCIALA	446.00	0.00	170.00	100.00	100.00	76.00	462.50	463.84	464
5702	Ajutoare sociale	446.00	0.00	170.00	100.00	100.00	76.00	X	X	
570201	Ajutoare sociale in numerar	446.00	0.00	170.00	100.00	100.00	76.00	X	X	
680205	Asistenta sociala in caz de boli si invaliditati	363.00	0.00	100.00	100.00	100.00	63.00	376.43	377.52	378
68020502	Asistenta sociala in caz de invaliditate	363.00	0.00	100.00	100.00	100.00	63.00	376.43	377.52	378
680206	Asistenta sociala pentru familii si copii	30.00	0.00	14.50	9.50	4.00	2.00	31.11	31.20	31
680215	Prevenirea excluderii sociale	83.00	0.00	70.00	0.00	0.00	13.00	86.07	86.32	86
68021501	Ajutor social	83.00	0.00	70.00	0.00	0.00	13.00	86.07	86.32	86
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,442.98	0.00	1,019.98	372.00	31.00	20.00	927.06	929.74	931
7002	Locuinte, servicii si dezvoltare publica	1,439.98	0.00	1,019.98	370.00	30.00	20.00	923.95	926.62	928
01	CHELTUIELI CURENTE	160.00	0.00	70.00	40.00	30.00	20.00	165.92	166.40	166
20	TITLUL II BUNURI SI SERVICII	160.00	0.00		40.00	30.00	20.00	165.92	166.40	166
2004	Bunuri si servicii	120.00	0.00	50.00	30.00	20.00	20.00	X	X	
200403	Încalzit, Iluminat si forta motrica	120.00	0.00	50.00	30.00	20.00	20.00	X	X	
2030	Alte cheltuieli	40.00	0.00	20.00	10.00	10.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	20.00	10.00	10.00	0.00	X	X	
70	CHELTUIELI DE CAPITAL	1,279.98	0.00	949.98	330.00	0.00	0.00	758.03	760.22	761

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	1,279.98	0.00	949.98	330.00	0.00	0.00	758.03	760.22	761.
7101	Active fixe	1,279.98	0.00	949.98	330.00	0.00	0.00	X	X	
710101	Constructii	390.00	0.00	60.00	330.00	0.00	0.00	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	889.98	0.00	889.98	0.00	0.00	0.00	X	X	
700205	Alimentare cu apa si amenajari hidrotehnice	1,279.98	0.00	949.98	330.00	0.00	0.00	758.03	760.22	761.
70020501	Alimentare cu apa	1,279.98	0.00	949.98	330.00	0.00	0.00	758.03	760.22	761.
700206	Iluminat public si electrificari rurale	160.00	0.00	70.00	40.00	30.00	20.00	165.92	166.40	166.
7402	Protectia mediului	3.00	0.00	0.00	2.00	1.00	0.00	3.11	3.12	3.
01	CHELTUIELI CURENTE	3.00	0.00	0.00	2.00	1.00	0.00	3.11	3.12	3.
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	0.00	2.00	1.00	0.00	3.11	3.12	3.
2030	Alte cheltuieli	3.00	0.00	0.00	2.00	1.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	2.00	1.00	0.00	X	X	
740205	Salubritate si gestiunea deseurilor	3.00	0.00	0.00	2.00	1.00	0.00	3.11	3.12	3.
74020501	Salubritate	3.00	0.00	0.00	2.00	1.00	0.00	3.11	3.12	3.
7902	Partea a V-a Actiuni economice	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
8402	Transporturi	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
01	CHELTUIELI CURENTE	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
20	TITLUL II BUNURI SI SERVICII	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
2001	Bunuri si servicii	95.00	0.00	30.00	40.00	10.00	15.00	X	X	
200105	Carburanti si lubrifianti	75.00	0.00	20.00	30.00	10.00	15.00	X	X	
200106	Piese de schimb	20.00	0.00	10.00	10.00	0.00	0.00	X	X	
2030	Alte cheltuieli	10.00	0.00	5.00	5.00	0.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	5.00	5.00	0.00	0.00	X	X	
840203	Transport rutier	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
84020301	Drumuri si poduri	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
9602	Rezerve, Excedent/Deficit	-549.00	0.00	-826.68	-349.30	213.20	413.78	0.00	0.00	0.
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9802	Excedent	0.00	0.00	0.00	0.00	213.20	413.78	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	213.20	413.78	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	549.00	0.00	826.68	349.30	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	277.68	349.30	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	549.00	0.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	3,805.00		1,091.32	777.70	988.20	947.78	4,046.91	4,078.07	4,105.00
499002	VENITURI PROPRII	1,354.90		333.30	339.20	341.70	340.70	1,373.22	1,377.21	1,381.00
000202	I. VENITURI CURENTE	3,689.00		996.82	766.70	978.70	947.78	3,926.62	3,957.43	3,984.00
000302	A. VENITURI FISCALE	3,885.98		1,007.30	1,044.20	931.70	902.78	4,130.90	4,162.29	4,190.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	899.00		220.00	227.00	227.00	225.00	900.47	903.08	906.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	899.00		220.00	227.00	227.00	225.00	900.47	903.08	906.00
0302	Impozit pe venit	12.00		3.00	3.00	3.00	3.00	12.44	12.48	12.50
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	12.00		3.00	3.00	3.00	3.00	12.44	12.48	12.50
0402	Cote si sume defalcate din impozitul pe venit	887.00		217.00	224.00	224.00	222.00	888.03	890.60	893.00
040201	Cote defalcate din impozitul pe venit	190.00		47.50	47.50	47.50	47.50	197.03	197.60	197.50
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	697.00		169.50	176.50	176.50	174.50	691.00	693.00	695.50
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	194.90		49.30	48.20	48.20	49.20	202.10	202.69	203.00
0702	Impozite si taxe pe proprietate	194.90		49.30	48.20	48.20	49.20	202.10	202.69	203.00
070201	Impozit si taxa pe cladiri	44.80		11.20	11.20	11.20	11.20	46.46	46.59	46.50
07020101	Impozit pe cladiri de la persoane fizice	40.00		10.00	10.00	10.00	10.00	41.48	41.60	41.50
07020102	Impozit si taxa pe cladiri de la persoane juridice	4.80		1.20	1.20	1.20	1.20	4.98	4.99	5.00
070202	Impozit si taxa pe teren	118.10		30.10	29.00	29.00	30.00	122.46	122.82	123.00

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		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	42.00		11.00	10.00	10.00	11.00	43.55	43.68	43
07020202	Impozit si taxa pe teren de la persoane juridice	0.10		0.10	0.00	0.00	0.00	0.10	0.10	0
07020203	Impozitul pe terenul din extravilan	76.00		19.00	19.00	19.00	19.00	78.81	79.04	79
070203	Taxe judiciare de timbru si alte taxe de timbru	2.00		0.50	0.50	0.50	0.50	2.07	2.08	2
070250	Alte impozite si taxe pe proprietate	30.00		7.50	7.50	7.50	7.50	31.11	31.20	31
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,792.08		738.00	769.00	656.50	628.58	3,028.33	3,056.52	3,080
1102	Sume defalcate din TVA	2,701.08		716.00	747.00	633.00	605.08	2,933.96	2,961.88	2,985
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,972.00		534.00	564.00	451.00	423.00	2,044.96	2,050.88	2,054
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	28.08		7.00	7.00	7.00	7.08	35.00	37.00	39
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	701.00		175.00	176.00	175.00	175.00	854.00	874.00	892
1502	Taxe pe servicii specifice	22.00		5.00	5.00	6.00	6.00	22.81	22.88	22
150250	Alte taxe pe servicii specifice	22.00		5.00	5.00	6.00	6.00	22.81	22.88	22
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	69.00		17.00	17.00	17.50	17.50	71.56	71.76	71
160202	Impozit pe mijloacele de transport	61.00		15.00	15.00	15.50	15.50	63.26	63.44	63
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	50.00		12.50	12.50	12.50	12.50	51.85	52.00	52
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	11.00		2.50	2.50	3.00	3.00	11.41	11.44	11
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	8.00		2.00	2.00	2.00	2.00	8.30	8.32	8
001202	C. VENITURI NEFISCALE	-196.98		-10.48	-278.50	47.00	45.00	-204.28	-204.86	-205
001302	C1. VENITURI DIN PROPRIETATE	100.00		25.00	25.00	25.00	25.00	103.70	104.00	104
3002	Venituri din proprietate	100.00		25.00	25.00	25.00	25.00	103.70	104.00	104
300205	Venituri din concesiuni si inchirieri	100.00		25.00	25.00	25.00	25.00	103.70	104.00	104

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		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	100.00		25.00	25.00	25.00	25.00	103.70	104.00	104.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-296.98		-35.48	-303.50	22.00	20.00	-307.98	-308.86	-308.86
3402	Venituri din taxe administrative, eliberari permise	2.00		0.50	0.50	0.50	0.50	2.07	2.08	2.08
340202	Taxe extrajudiciare de timbru	2.00		0.50	0.50	0.50	0.50	2.07	2.08	2.08
3502	Amenzi, penalitati si confiscari	52.00		12.50	12.50	13.50	13.50	53.92	54.08	54.08
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	30.00		7.50	7.50	7.50	7.50	31.11	31.20	31.20
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	30.00		7.50	7.50	7.50	7.50	31.11	31.20	31.20
360250	Alte amenzi, penalitati si confiscari	22.00		5.00	5.00	6.00	6.00	22.81	22.88	22.88
3602	Diverse venituri	16.00		4.00	4.00	4.00	4.00	16.59	16.64	16.64
360206	Taxe speciale	16.00		4.00	4.00	4.00	4.00	16.59	16.64	16.64
3702	Transferuri voluntare, altele decat subventiile	-366.98		-52.48	-320.50	4.00	2.00	-380.56	-381.66	-381.66
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-396.98		-66.98	-330.00	0.00	0.00	-411.67	-412.86	-412.86
370250	Alte transferuri voluntare	30.00		14.50	9.50	4.00	2.00	31.11	31.20	31.20
001702	IV. SUBVENTII	116.00		94.50	12.00	9.50	0.00	120.29	120.64	120.64
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	116.00		94.50	12.00	9.50	0.00	120.29	120.64	120.64
4202	Subventii de la bugetul de stat	116.00		94.50	12.00	9.50	0.00	120.29	120.64	120.64
002002	B. Curente	116.00		94.50	12.00	9.50	0.00	120.29	120.64	120.64
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petroliferi	70.00		70.00	0.00	0.00	0.00	72.59	72.80	72.80
420241	Subventii din bugetul de stat pentru finantarea sanatatii	46.00		24.50	12.50	9.50	0.00	47.70	47.84	47.84
4902	TOTAL CHELTUIELI	3,805.00	0.00	1,369.00	1,127.00	775.00	534.00	4,046.91	4,078.07	4,100.00
01	CHELTUIELI CURENTE	3,805.00	0.00	1,369.00	1,127.00	775.00	534.00	4,046.91	4,078.07	4,100.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,376.00	0.00	843.00	785.00	525.00	223.00	2,562.56	2,646.32	2,730.00

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		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	1,923.00	0.00	671.00	650.00	416.00	186.00	X	X	
100101	Salarii de baza	1,658.90	0.00	569.00	554.00	360.00	175.90	X	X	
100105	Sporuri pentru conditii de munca	6.10	0.00	3.00	2.00	1.00	0.10	X	X	
100106	Alte sporuri	68.00	0.00	22.00	23.00	16.00	7.00	X	X	
100110	Fond pentru posturi ocupate prin cumul	25.00	0.00	11.00	10.00	2.00	2.00	X	X	
100111	Fond aferent platii cu ora	43.00	0.00	19.00	17.00	6.00	1.00	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	60.00	0.00	20.00	20.00	20.00	0.00	X	X	
100130	Alte drepturi salariale in bani	62.00	0.00	27.00	24.00	11.00	0.00	X	X	
1002	Cheltuieli salariale in natura	13.00	0.00	10.00	2.00	1.00	0.00	X	X	
100202	Norme de hrana	13.00	0.00	10.00	2.00	1.00	0.00	X	X	
1003	Contributii	440.00	0.00	162.00	133.00	108.00	37.00	X	X	
100301	Contributii de asigurari sociale de stat	270.00	0.00	95.00	84.00	67.00	24.00	X	X	
100302	Contributii de asigurari de somaj	18.70	0.00	9.00	4.20	4.50	1.00	X	X	
100303	Contributii de asigurari sociale de sanatate	113.00	0.00	39.00	34.50	29.50	10.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	14.20	0.00	8.50	3.70	2.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	24.10	0.00	10.50	6.60	5.00	2.00	X	X	
20	TITLUL II BUNURI SI SERVICII	857.00	0.00	279.00	224.00	134.00	220.00	891.19	836.87	777
2001	Bunuri si servicii	549.00	0.00	153.00	132.00	64.00	200.00	X	X	
200101	Furnituri de birou	8.00	0.00	2.00	2.00	2.00	2.00	X	X	
200102	Materiale pentru curatenie	18.00	0.00	2.00	2.00	5.00	9.00	X	X	
200103	Încalzit, iluminat si forta motrica	236.00	0.00	83.00	53.00	28.00	72.00	X	X	
200104	Apa, canal si salubritate	3.00	0.00	2.00	0.00	0.00	1.00	X	X	
200105	Carburanti si lubrifianti	106.00	0.00	27.00	39.00	10.00	30.00	X	X	
200106	Piese de schimb	40.00	0.00	17.00	10.00	3.00	10.00	X	X	
200107	Transport	30.00	0.00	6.00	10.00	0.00	14.00	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	42.00	0.00	13.00	14.00	12.00	3.00	X	X	

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	66.00	0.00	1.00	2.00	4.00	59.00	X	X	
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	0.00	0.00	X	X	
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	0.00	0.00	X	X	
2006	Daplasari, detasari, transferari	16.00	0.00	6.00	5.00	5.00	0.00	X	X	
200601	Deplasari interne, detasari, transferari	16.00	0.00	6.00	5.00	5.00	0.00	X	X	
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	40.00	0.00	20.00	10.00	10.00	0.00	X	X	
2030	Alte cheltuieli	240.00	0.00	88.00	77.00	55.00	20.00	X	X	
203003	Prime de asigurare non-viata	6.00	0.00	2.00	0.00	4.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	234.00	0.00	86.00	77.00	51.00	20.00	X	X	
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	124.00	0.00	77.00	16.00	16.00	15.00	128.59	128.96	129
5101	Transferuri curente	124.00	0.00	77.00	16.00	16.00	15.00	X	X	
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	124.00	0.00	77.00	16.00	16.00	15.00	X	X	
57	TITLUL IX ASISTENTA SOCIALA	446.00	0.00	170.00	100.00	100.00	76.00	464.57	465.92	466
5702	Ajutoare sociale	446.00	0.00	170.00	100.00	100.00	76.00	X	X	
570201	Ajutoare sociale in numerar	446.00	0.00	170.00	100.00	100.00	76.00	X	X	
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0
5901	Burse	2.00	0.00	0.00	2.00	0.00	0.00	X	X	
5002	Partea I-a Servicii publice generale	1,141.00	0.00	475.00	366.00	240.00	60.00	1,260.50	1,192.16	1,117
5102	Autoritati publice si actiuni externe	1,017.00	0.00	398.00	350.00	224.00	45.00	1,131.91	1,063.20	988
01	CHELTUIELI CURENTE	1,017.00	0.00	398.00	350.00	224.00	45.00	1,131.91	1,063.20	988
10	TITLUL I CHELTUIELI DE PERSONAL	720.00	0.00	273.00	267.00	157.00	23.00	746.64	748.80	750
1001	Cheltuieli salariale in bani	603.00	0.00	230.00	230.00	120.00	23.00	X	X	
100101	Salarii de baza	493.00	0.00	190.00	190.00	90.00	23.00	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	60.00	0.00	20.00	20.00	20.00	0.00	X	X	

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		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100130	Alte drepturi salariale in bani	50.00	0.00	20.00	20.00	10.00	0.00	X	X	
1003	Contributii	117.00	0.00	43.00	37.00	37.00	0.00	X	X	
100301	Contributii de asigurari sociale de stat	64.00	0.00	24.00	20.00	20.00	0.00	X	X	
100302	Contributii de asigurari de somaj	4.00	0.00	2.00	1.00	1.00	0.00	X	X	
100303	Contributii de asigurari sociale de sanatate	36.00	0.00	12.00	12.00	12.00	0.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	6.00	0.00	2.00	2.00	2.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	7.00	0.00	3.00	2.00	2.00	0.00	X	X	
20	TITLUL II BUNURI SI SERVICII	297.00	0.00	125.00	83.00	67.00	22.00	385.27	314.40	237.
2001	Bunuri si servicii	58.00	0.00	26.00	18.00	12.00	2.00	X	X	
200101	Furnituri de birou	3.00	0.00	2.00	1.00	0.00	0.00	X	X	
200102	Materiale pentru curatenie	8.00	0.00	2.00	2.00	2.00	2.00	X	X	
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	0.00	0.00	X	X	
200105	Carburanti si lubrifianti	10.00	0.00	5.00	5.00	0.00	0.00	X	X	
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	0.00	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	10.00	10.00	10.00	0.00	X	X	
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	0.00	0.00	X	X	
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	0.00	0.00	X	X	
2006	Depasari, detasari, transferari	15.00	0.00	5.00	5.00	5.00	0.00	X	X	
200601	Depasari interne, detasari, transferari	15.00	0.00	5.00	5.00	5.00	0.00	X	X	
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	0.00	X	X	
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	40.00	0.00	20.00	10.00	10.00	0.00	X	X	
2030	Alte cheltuieli	172.00	0.00	62.00	50.00	40.00	20.00	X	X	
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	0.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	170.00	0.00	60.00	50.00	40.00	20.00	X	X	
510201	Autoritati executive si legislative	1,017.00	0.00	398.00	350.00	224.00	45.00	1,131.91	1,063.20	988.
51020103	Autoritati executive	1,017.00	0.00	398.00	350.00	224.00	45.00	1,131.91	1,063.20	988.

Cod	Denumire Indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	124.00	0.00	77.00	16.00	16.00	15.00	128.59	128.96	128.96
01	CHELTUIELI CURENTE	124.00	0.00	77.00	16.00	16.00	15.00	128.59	128.96	128.96
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	124.00	0.00	77.00	16.00	16.00	15.00	128.59	128.96	128.96
5101	Transferuri curente	124.00	0.00	77.00	16.00	16.00	15.00	X	X	
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	124.00	0.00	77.00	16.00	16.00	15.00	X	X	
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	124.00	0.00	77.00	16.00	16.00	15.00	128.59	128.96	128.96
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	107.00	0.00	54.00	30.00	21.00	2.00	110.96	111.28	111.28
6102	Ordine publica si siguranta nationala	107.00	0.00	54.00	30.00	21.00	2.00	110.96	111.28	111.28
01	CHELTUIELI CURENTE	107.00	0.00	54.00	30.00	21.00	2.00	110.96	111.28	111.28
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	49.00	28.00	21.00	2.00	103.70	104.00	104.00
1001	Cheltuieli salariale in bani	65.00	0.00	28.00	19.00	16.00	2.00	X	X	
100101	Salarii de baza	51.90	0.00	20.00	15.00	15.00	1.90	X	X	
100105	Sporuri pentru conditii de munca	6.10	0.00	3.00	2.00	1.00	0.10	X	X	
100111	Fond aferent platii cu ora	3.00	0.00	3.00	0.00	0.00	0.00	X	X	
100130	Alte drepturi salariale in bani	4.00	0.00	2.00	2.00	0.00	0.00	X	X	
1002	Cheltuieli salariale in natura	13.00	0.00	10.00	2.00	1.00	0.00	X	X	
100202	Norme de hrana	13.00	0.00	10.00	2.00	1.00	0.00	X	X	
1003	Contributii	22.00	0.00	11.00	7.00	4.00	0.00	X	X	
100301	Contributii de asigurari sociale de stat	10.00	0.00	5.00	3.00	2.00	0.00	X	X	
100302	Contributii de asigurari de somaj	3.00	0.00	1.00	1.00	1.00	0.00	X	X	
100303	Contributii de asigurari sociale de sanatate	5.00	0.00	3.00	1.00	1.00	0.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.00	0.00	1.00	1.00	0.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	5.00	2.00	0.00	0.00	7.26	7.28	7.28
2001	Bunuri si servicii	6.00	0.00	4.00	2.00	0.00	0.00	X	X	
200105	Carburanti si lubrifianti	4.00	0.00	2.00	2.00	0.00	0.00	X	X	
200106	Piese de schimb	2.00	0.00	2.00	0.00	0.00	0.00	X	X	
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
610203	Ordine publica	107.00	0.00	54.00	30.00	21.00	2.00	110.96	111.28	111.28
61020304	Politie locala	107.00	0.00	54.00	30.00	21.00	2.00	110.96	111.28	111.28
6302	Partea a III-a Cheltuieli Social - Culturale	2,289.00	0.00	735.00	644.00	473.00	437.00	2,472.34	2,555.84	2,641.18
6502	Invatamant	1,666.00	0.00	474.00	478.00	355.00	359.00	1,826.25	1,907.92	1,992.00
01	CHELTUIELI CURENTE	1,666.00	0.00	474.00	478.00	355.00	359.00	1,826.25	1,907.92	1,992.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,443.00	0.00	463.00	455.00	329.00	196.00	1,595.00	1,676.00	1,760.00
1001	Cheltuieli salariale in bani	1,170.00	0.00	373.00	374.00	264.00	159.00	X	X	
100101	Salarii de baza	1,037.00	0.00	324.00	324.00	240.00	149.00	X	X	
100106	Alte sporuri	68.00	0.00	22.00	23.00	16.00	7.00	X	X	
100110	Fond pentru posturi ocupate prin cumul	25.00	0.00	11.00	10.00	2.00	2.00	X	X	
100111	Fond aferent platii cu ora	40.00	0.00	16.00	17.00	6.00	1.00	X	X	
1003	Contributii	273.00	0.00	90.00	81.00	65.00	37.00	X	X	
100301	Contributii de asigurari sociale de stat	185.00	0.00	59.00	58.00	44.00	24.00	X	X	
100302	Contributii de asigurari de somaj	8.00	0.00	4.00	1.00	2.00	1.00	X	X	
100303	Contributii de asigurari sociale de sanatate	65.00	0.00	20.00	19.00	16.00	10.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	12.00	0.00	4.00	3.00	3.00	2.00	X	X	
20	TITLUL II BUNURI SI SERVICII	221.00	0.00	11.00	21.00	26.00	163.00	229.18	229.84	230.00
2001	Bunuri si servicii	217.00	0.00	11.00	21.00	22.00	163.00	X	X	
200101	Furnituri de birou	5.00	0.00	0.00	1.00	2.00	2.00	X	X	

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	10.00	0.00	0.00	0.00	3.00	7.00	X	X	
200103	Încalzit, iluminat si forta motrica	66.00	0.00	3.00	3.00	8.00	52.00	X	X	
200104	Apa, canal si salubritate	1.00	0.00	0.00	0.00	0.00	1.00	X	X	
200105	Carburanti si lubrifianti	17.00	0.00	0.00	2.00	0.00	15.00	X	X	
200106	Piese de schimb	13.00	0.00	0.00	0.00	3.00	10.00	X	X	
200107	Transport	30.00	0.00	6.00	10.00	0.00	14.00	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	1.00	3.00	2.00	3.00	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	66.00	0.00	1.00	2.00	4.00	59.00	X	X	
2030	Alte cheltuieli	4.00	0.00	0.00	0.00	4.00	0.00	X	X	
203003	Prime de asigurare non-viata	4.00	0.00	0.00	0.00	4.00	0.00	X	X	
57	TITLUL IX ASISTENTA SOCIALA	0.00	0.00	0.00	0.00	0.00	0.00	2.07	2.08	2
5702	Ajutoare sociale	0.00	0.00	0.00	0.00	0.00	0.00	X	X	
570201	Ajutoare sociale in numerar	0.00	0.00	0.00	0.00	0.00	0.00	X	X	
59	TITLUL XI ALTE CHELTUIELI	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0
5901	Burse	2.00	0.00	0.00	2.00	0.00	0.00	X	X	
650203	Invatamant prescolar si primar	750.00	0.00	211.00	211.00	187.00	141.00	777.75	780.00	781
65020301	Invatamant prescolar	208.00	0.00	66.00	66.00	52.00	24.00	215.69	216.32	216
65020302	Invatamant primar	542.00	0.00	145.00	145.00	135.00	117.00	562.06	563.68	564
650204	Invatamant secundar	916.00	0.00	263.00	267.00	168.00	218.00	1,048.50	1,127.92	1,210
65020401	Invatamant secundar inferior	916.00	0.00	263.00	267.00	168.00	218.00	1,048.50	1,127.92	1,210
6602	Sanatate	47.00	0.00	25.50	12.00	9.50	0.00	48.76	48.88	48
01	CHELTUIELI CURENTE	47.00	0.00	25.50	12.00	9.50	0.00	48.76	48.88	48
10	TITLUL I CHELTUIELI DE PERSONAL	46.00	0.00	24.50	12.00	9.50	0.00	47.72	47.84	47
1001	Cheltuieli salariale in bani	34.50	0.00	17.00	9.50	8.00	0.00	X	X	
100101	Salarii de baza	31.50	0.00	15.00	8.50	8.00	0.00	X	X	
100130	Alte drepturi salariale in bani	3.00	0.00	2.00	1.00	0.00	0.00	X	X	
1003	Contributii	11.50	0.00	7.50	2.50	1.50	0.00	X	X	

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100301	Contributii de asigurari sociale de stat	4.50	0.00	3.00	1.00	0.50	0.00	X	X	
100302	Contributii de asigurari de somaj	1.50	0.00	0.50	0.50	0.50	0.00	X	X	
100303	Contributii de asigurari sociale de sanatate	3.50	0.00	2.00	1.00	0.50	0.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	0.00	1.04	-1.04	1.00
2006	Deplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	
660208	Servicii de sanatate publica	47.00	0.00	25.50	12.00	9.50	0.00	48.76	48.88	48.00
6702	Cultura, recreere si religie	100.00	0.00	51.00	44.50	4.50	0.00	103.72	104.00	104.00
01	CHELTUIELI CURENTE	100.00	0.00	51.00	44.50	4.50	0.00	103.72	104.00	104.00
10	TITLUL I CHELTUIELI DE PERSONAL	37.00	0.00	19.00	13.50	4.50	0.00	38.39	38.48	38.00
1001	Cheltuieli salariale in bani	27.50	0.00	13.00	10.50	4.00	0.00	X	X	
100101	Salarii de baza	22.50	0.00	10.00	9.50	3.00	0.00	X	X	
100130	Alte drepturi salariale in bani	5.00	0.00	3.00	1.00	1.00	0.00	X	X	
1003	Contributii	9.50	0.00	6.00	3.00	0.50	0.00	X	X	
100301	Contributii de asigurari sociale de stat	3.50	0.00	2.00	1.00	0.50	0.00	X	X	
100302	Contributii de asigurari de somaj	1.50	0.00	1.00	0.50	0.00	0.00	X	X	
100303	Contributii de asigurari sociale de sanatate	1.50	0.00	1.00	0.50	0.00	0.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.50	0.00	1.00	0.50	0.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	1.50	0.00	1.00	0.50	0.00	0.00	X	X	
20	TITLUL II BUNURI SI SERVICII	63.00	0.00	32.00	31.00	0.00	0.00	65.33	65.52	65.00
2001	Bunuri si servicii	53.00	0.00	32.00	21.00	0.00	0.00	X	X	
200103	Încalzit, iluminat si forta motrica	50.00	0.00	30.00	20.00	0.00	0.00	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	2.00	1.00	0.00	0.00	X	X	
2030	Alte cheltuieli	10.00	0.00	0.00	10.00	0.00	0.00	X	X	

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	10.00	0.00	0.00	X	X	
670203	Servicii culturale	100.00	0.00	51.00	44.50	4.50	0.00	103.72	104.00	104
67020302	Biblioteci publice comunale, orasenesti, municipale	40.00	0.00	21.00	14.50	4.50	0.00	41.50	41.60	41
67020307	Camine culturale	60.00	0.00	30.00	30.00	0.00	0.00	62.22	62.40	62
6802	Asigurari si asistenta sociala	476.00	0.00	184.50	109.50	104.00	78.00	493.61	495.04	496
01	CHELTUIELI CURENTE	476.00	0.00	184.50	109.50	104.00	78.00	493.61	495.04	496
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	14.50	9.50	4.00	2.00	31.11	31.20	31
1001	Cheltuieli salariale in bani	23.00	0.00	10.00	7.00	4.00	2.00	X	X	
100101	Salarii de baza	23.00	0.00	10.00	7.00	4.00	2.00	X	X	
1003	Contributii	7.00	0.00	4.50	2.50	0.00	0.00	X	X	
100301	Contributii de asigurari sociale de stat	3.00	0.00	2.00	1.00	0.00	0.00	X	X	
100302	Contributii de asigurari de somaj	0.70	0.00	0.50	0.20	0.00	0.00	X	X	
100303	Contributii de asigurari sociale de sanatate	2.00	0.00	1.00	1.00	0.00	0.00	X	X	
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.70	0.00	0.50	0.20	0.00	0.00	X	X	
100306	Contributii pentru concedii si indemnizatii	0.60	0.00	0.50	0.10	0.00	0.00	X	X	
57	TITLUL IX ASISTENTA SOCIALA	446.00	0.00	170.00	100.00	100.00	76.00	462.50	463.84	464
5702	Ajutoare sociale	446.00	0.00	170.00	100.00	100.00	76.00	X	X	
570201	Ajutoare sociale in numerar	446.00	0.00	170.00	100.00	100.00	76.00	X	X	
680205	Asistenta sociala in caz de boli si invaliditati	363.00	0.00	100.00	100.00	100.00	63.00	376.43	377.52	378
68020502	Asistenta sociala in caz de invaliditate	363.00	0.00	100.00	100.00	100.00	63.00	376.43	377.52	378
680206	Asistenta sociala pentru familie si copii	30.00	0.00	14.50	9.50	4.00	2.00	31.11	31.20	31
680215	Prevenirea excluderii sociale	83.00	0.00	70.00	0.00	0.00	13.00	86.07	86.32	86
68021501	Ajutor social	83.00	0.00	70.00	0.00	0.00	13.00	86.07	86.32	86
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	163.00	0.00	70.00	42.00	31.00	20.00	169.03	169.52	169
7002	Locuinte, servicii si dezvoltare publica	160.00	0.00	70.00	40.00	30.00	20.00	165.92	166.40	166
01	CHELTUIELI CURENTE	160.00	0.00	70.00	40.00	30.00	20.00	165.92	166.40	166

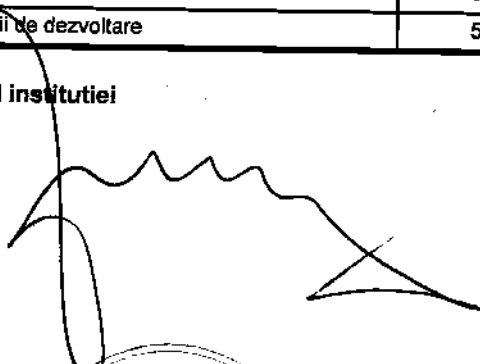
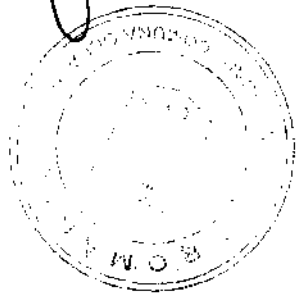
Cod	Denumire Indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	70.00	40.00	30.00	20.00	165.92	166.40	166.
2001	Bunuri si servicii	120.00	0.00	50.00	30.00	20.00	20.00	X	X	
200103	Încalzit, Iluminat si forta motrica	120.00	0.00	50.00	30.00	20.00	20.00	X	X	
2030	Alte cheltuieli	40.00	0.00	20.00	10.00	10.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	20.00	10.00	10.00	0.00	X	X	
700206	Iluminat public si electrificari rurale	160.00	0.00	70.00	40.00	30.00	20.00	165.92	166.40	166.
7402	Protectia mediului	3.00	0.00	0.00	2.00	1.00	0.00	3.11	3.12	3.
01	CHELTUIELI CURENTE	3.00	0.00	0.00	2.00	1.00	0.00	3.11	3.12	3.
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	0.00	2.00	1.00	0.00	3.11	3.12	3.
2030	Alte cheltuieli	3.00	0.00	0.00	2.00	1.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	2.00	1.00	0.00	X	X	
740205	Salubritate si gestiunea deseurilor	3.00	0.00	0.00	2.00	1.00	0.00	3.11	3.12	3.
74020501	Salubritate	3.00	0.00	0.00	2.00	1.00	0.00	3.11	3.12	3.
7902	Partea a V-a Actiuni economice	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
8402	Transporturi	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
01	CHELTUIELI CURENTE	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
20	TITLUL II BUNURI SI SERVICII	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
2001	Bunuri si servicii	95.00	0.00	30.00	40.00	10.00	15.00	X	X	
200105	Carburanti si lubrifianti	75.00	0.00	20.00	30.00	10.00	15.00	X	X	
200106	Piese de schimb	20.00	0.00	10.00	10.00	0.00	0.00	X	X	
2030	Alte cheltuieli	10.00	0.00	5.00	5.00	0.00	0.00	X	X	
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	5.00	5.00	0.00	0.00	X	X	
840203	Transport rutier	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
84020301	Drumuri si poduri	105.00	0.00	35.00	45.00	10.00	15.00	34.08	49.27	65.
9602	Rezerve, Excedent/Deficit	0.00	0.00	-277.68	-349.30	213.20	413.78	0.00	0.00	0.
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
9802	Excedent	0.00	0.00	0.00	0.00	213.20	413.78	0.00	0.00	0.

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	213.20	413.78	0.00	0.00	0
9902	Deficit	0.00	0.00	277.68	349.30	0.00	0.00	0.00	0.00	0
990296	Deficitul sectiunii de functionare	0.00	0.00	277.68	349.30	0.00	0.00	0.00	0.00	0
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,246.98		916.98	330.00	0.00	0.00	1,293.12	1,296.86	1,299
000202	I. VENITURI CURENTE	396.98		66.98	330.00	0.00	0.00	411.67	412.86	413
001202	C. VENITURI NEFISCALE	396.98		66.98	330.00	0.00	0.00	411.67	412.86	413
001402	C2. VANZARI DE BUNURI SI SERVICII	396.98		66.98	330.00	0.00	0.00	411.67	412.86	413
3702	Transferuri voluntare, altele decat subventiile	396.98		66.98	330.00	0.00	0.00	411.67	412.86	413
370204	Varsaminte din sectiunea de functionare	396.98		66.98	330.00	0.00	0.00	411.67	412.86	413
4202	Subventii de la bugetul de stat	850.00		850.00	0.00	0.00	0.00	881.45	884.00	885
420265	Finantarea Programului National de Dezvoltare Locala	850.00		850.00	0.00	0.00	0.00	881.45	884.00	885
4902	TOTAL CHELTUIELI	1,795.98	0.00	1,465.98	330.00	0.00	0.00	1,293.12	1,296.86	1,299
70	CHELTUIELI DE CAPITAL	1,795.98	0.00	1,465.98	330.00	0.00	0.00	1,293.12	1,296.86	1,299
71	TITLUL XIII ACTIVE NEFINANCIARE	1,795.98	0.00	1,465.98	330.00	0.00	0.00	1,293.12	1,296.86	1,299
7101	Active fixe	1,795.98	0.00	1,465.98	330.00	0.00	0.00	X	X	
710101	Constructii	890.00	0.00	560.00	330.00	0.00	0.00	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	905.98	0.00	905.98	0.00	0.00	0.00	X	X	
5002	Partea I-a Servicii publice generale	6.00	0.00	6.00	0.00	0.00	0.00	6.22	6.24	6
5102	Autoritati publice si actiuni externe	6.00	0.00	6.00	0.00	0.00	0.00	6.22	6.24	6
70	CHELTUIELI DE CAPITAL	6.00	0.00	6.00	0.00	0.00	0.00	6.22	6.24	6
71	TITLUL XIII ACTIVE NEFINANCIARE	6.00	0.00	6.00	0.00	0.00	0.00	6.22	6.24	6
7101	Active fixe	6.00	0.00	6.00	0.00	0.00	0.00	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	6.00	0.00	6.00	0.00	0.00	0.00	X	X	
510201	Autoritati executive si legislative	6.00	0.00	6.00	0.00	0.00	0.00	6.22	6.24	6

Cod	Denumire Indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51020103	Autoritati executive	6.00	0.00	6.00	0.00	0.00	0.00	6.22	6.24	6.24
6302	Partea a III-a Cheltuieli Social - Culturale	510.00	0.00	510.00	0.00	0.00	0.00	528.87	530.40	531.00
6502	Invatamant	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.40	10.40
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.40	10.40
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.40	10.40
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	10.00	0.00	10.00	0.00	0.00	0.00	X	X	
650204	Invatamant secundar	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.40	10.40
65020401	Invatamant secundar inferior	10.00	0.00	10.00	0.00	0.00	0.00	10.37	10.40	10.40
6702	Cultura, recreere si religie	500.00	0.00	500.00	0.00	0.00	0.00	518.50	520.00	521.00
70	CHELTUIELI DE CAPITAL	500.00	0.00	500.00	0.00	0.00	0.00	518.50	520.00	521.00
71	TITLUL XIII ACTIVE NEFINANCIARE	500.00	0.00	500.00	0.00	0.00	0.00	518.50	520.00	521.00
7101	Active fixe	500.00	0.00	500.00	0.00	0.00	0.00	X	X	
710101	Constructii	500.00	0.00	500.00	0.00	0.00	0.00	X	X	
670203	Servicii culturale	500.00	0.00	500.00	0.00	0.00	0.00	518.50	520.00	521.00
67020307	Camine culturale	500.00	0.00	500.00	0.00	0.00	0.00	518.50	520.00	521.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,279.98	0.00	949.98	330.00	0.00	0.00	758.03	760.22	761.00
7002	Locuinte, servicii si dezvoltare publica	1,279.98	0.00	949.98	330.00	0.00	0.00	758.03	760.22	761.00
70	CHELTUIELI DE CAPITAL	1,279.98	0.00	949.98	330.00	0.00	0.00	758.03	760.22	761.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,279.98	0.00	949.98	330.00	0.00	0.00	758.03	760.22	761.00
7101	Active fixe	1,279.98	0.00	949.98	330.00	0.00	0.00	X	X	
710101	Constructii	390.00	0.00	60.00	330.00	0.00	0.00	X	X	
710130	Alte active fixe (inclusiv reparatii capitale)	889.98	0.00	889.98	0.00	0.00	0.00	X	X	
700205	Alimentare cu apa si amenajari hidrotehnice	1,279.98	0.00	949.98	330.00	0.00	0.00	758.03	760.22	761.00
70020501	Alimentare cu apa	1,279.98	0.00	949.98	330.00	0.00	0.00	758.03	760.22	761.00
9602	Rezerve, Excedent/Deficit	-549.00	0.00	-549.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	549.00	0.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	549.00	0.00	549.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil



Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2016 si estimari pe anii 2017-2019

Formular 11

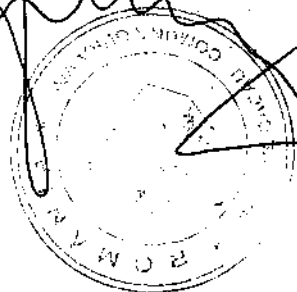
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Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trlm II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	78.00		78.00	0.00	0.00	0.00	0.00	0.00	
499010	VENITURI PROPRII	78.00		78.00	0.00	0.00	0.00	0.00	0.00	
000210	I. VENITURI CURENTE	78.00		78.00	0.00	0.00	0.00	0.00	0.00	
001210	C. VENITURI NEFISCALE	78.00		78.00	0.00	0.00	0.00	0.00	0.00	
001310	C1. VENITURI DIN PROPRIETATE	78.00		78.00	0.00	0.00	0.00	0.00	0.00	
3010	Venituri din proprietate	78.00		78.00	0.00	0.00	0.00	0.00	0.00	
301009	Venituri din utilizarea pasunilor comunale	78.00		78.00	0.00	0.00	0.00	0.00	0.00	
4910	TOTAL CHELTUIELI	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	
7103	Reparatii capitale aferente activelor fixe	78.00	0.00	78.00	0.00	0.00	0.00	X	X	
7910	Partea a V-a Actiuni economice	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	
8310	Agricultura, silvicultura, piscicultura si vanatoare	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	
7103	Reparatii capitale aferente activelor fixe	78.00	0.00	78.00	0.00	0.00	0.00	X	X	
831003	Agricultura	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	
83100330	Alte cheltuieli in domeniul agriculturii	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	78.00		78.00	0.00	0.00	0.00	0.00	0.00	0.00
499010	VENITURI PROPRII	78.00		78.00	0.00	0.00	0.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	78.00		78.00	0.00	0.00	0.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	78.00		78.00	0.00	0.00	0.00	0.00	0.00	0.00
001310	C1. VENITURI DIN PROPRIETATE	78.00		78.00	0.00	0.00	0.00	0.00	0.00	0.00
3010	Venituri din proprietate	78.00		78.00	0.00	0.00	0.00	0.00	0.00	0.00
301009	Venituri din utilizarea pasunilor comunale	78.00		78.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
4910	TOTAL CHELTUIELI	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire Indicator	Buget 2016						Estimari			
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
70	CHELTUIELI DE CAPITAL	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0
71	TITLUL XIII ACTIVE NEFINANCIARE	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0
7103	Reparatii capitale aferente activelor fixe	78.00	0.00	78.00	0.00	0.00	0.00	X	X		
7910	Partea a V-a Actiuni economice	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0
8310	Agricultura, silvicultura, piscicultura si vanatoare	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0
70	CHELTUIELI DE CAPITAL	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0
71	TITLUL XIII ACTIVE NEFINANCIARE	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0
7103	Reparatii capitale aferente activelor fixe	78.00	0.00	78.00	0.00	0.00	0.00	X	X		
831003	Agricultura	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0
83100330	Alte cheltuieli in domeniul agriculturii	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0
9610	Rezerve, Excedent/Deficit	-78.00	0.00	-78.00	0.00	0.00	0.00	0.00	0.00	0.00	0
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
9910	Deficit	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0
991097	Deficitul sectiunii de dezvoltare	78.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Conducatorul institutiei



Conducatorul compartimentului financiar - contabil